

# IDOC Quick Facts

March 2003

## Quick Facts about Employees

Number of Employees

March 2003

Total Employees 1,334

## Quick Facts about Finance

IDOC Budget FY03

General Fund Appropriation \$108.31 million

General Fund FY02 Cost per Inmate per day

(All totals represent the average cost)

Prisons \$49.78

Community Work Centers \$35.75

Probation/Parole \$ 3.80

## Quick Facts about Population

Incarcerated offenders

	March 02	March 03
<b>Total incarcerated</b>	5,642	<b>5,821</b>
<b>% of beds filled</b>		<b>100%</b>
<b>System capacity</b>		<b>5,544</b>
Number in county jails	195	<b>288</b>
Number in contract beds		<b>1</b>

Offenders supervised in the community

	March 02	March 03
Probation	7,045	<b>7,635</b>
Parole	<u>1,308</u>	<b><u>1,551</u></b>
Total supervision	8,353	<b>9,186</b>

## Population Growth Forecast

	Incarcerated	Supervised
July 2003	6,152	8,966
July 2004	6,650	9,506
July 2005	7,292	10,157
July 2006	7,978	10,845

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## Quick Facts about Offenders

March 2003

Demographics	Prison	Probation & Parole
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### Gender

Male	89.8%	75.6%
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Female	10.2%	24.4%
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### Race

White	76.7%	84.9%
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Hispanic	15.3%	9.4%
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Am. Indian	4.1%	2.4%
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Black	1.7%	1.5%
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Asian/other	1.8%	1.4%
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### Age

20 and under	2.3%	3.4%
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21-35	50.2%	54.0%
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36-50	27.3%	35.2%
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51-older	10.1%	7.4%
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Average	35.1	34.4
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### Crime

Property	26.3%	33.3%
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Drugs	24.6%	33.3%
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Assault	19.2%	13.7%
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Sex	17.9%	9.6%
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Alcohol	5.9%	8.5%
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Murder/manslaughter	6.0%	1.1%
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No crime group	.2%	.4%
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Sources for statistical information:  
March 2002 Standard Report  
March 2003 Standard Report  
Idaho Offender Population Forecast FY03-06

